

**Embassy of India
Santo Domingo**

RTI Act- Annexure-III

Budget allotted in FY 2024-25 & 2025-26 and Actuals in 2023-24 & 2024-25

Sl. No.	Head of Accounts	Actuals 2023-24	Approved BE 2024-25	Actuals 2024-25	Approved BE 2025-26
1	Salary	11856	13000	16025	15660
2	Rewards	112	83.32	400	420
3	Allowances	42371	44100	46601	42445
4	LTC	0	126.97	28	102
5	Wages	1167	393.02	4	347
6	Medical treatment	4130	3380.36	5399	3446
7	TE(Local Tours)	569	504.75	1072	1233
8	TE(Others)	9441	3500	1878	3236
9	Office Expenses	8814	7194.55	7690	7125
10	Motor Vehicle	0	0	0	0
11	Furniture & Fixtures	643	570.12	294	280
12	Fuel & Lubricants	306	417.36	478	450
13	Bank and Agency Charges	303	411	605	525
14	Repair & Maintenance	112	237.26	346	180
15	Other Charges (Other Revenue Expenditure)	35	30.99	0	25
16	Advertising & Publicity	739	881.74	893	557
17	Rents, Rates & Taxes for Land and Building	38742	33051.08	40702	32274
18	Minor Civil & Electric Works	550	460	1078	1198
19	Information, computer, Telecommunication equipment (ICT)	0	500	295	455

20	Digital Equipment	1377	400	940	845
21	Swachhta Action Plan [SAP(OE)]	0	232.42	40	210
22	Training Expenses	0	0	0	0
23	Rent for others	0	168.44	28	180
24	Material and Supplies	0	0	0	0
25	Machinery & Equipment	0	0	0	0
26	Other Fixed Assets	0	0	0	0
	Total	121267	109643.38	124796	111193

*** All figures are in Rs. in Thousands.**